

# Survey of Local Government Finances

Utah Municipalities  
Fiscal Year Ended June 30, 2007

2007

FY 2009	Entity Name: Huntsville Town Corporation			GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
<b>PART I</b>	<b>TAX REVENUES</b>			Amount		Amount
	<b>Property Taxes</b>					
	1.1	Property taxes - (All property taxes not separately listed below.)	T01	40,777	T01	
	1.2	Property Taxes - Debt Service	T01		T01	
	1.3	Property Taxes - RDA Increment	T01		T01	
	1.4	Property Taxes - Library	T01		T01	
	1.5	Property Taxes - Delinquent	T01		T01	
	2	Fee in lieu	T01		T01	
	<b>Local Sales Taxes</b>					
	3.1	General sales tax - Local option	T09	77,777	T09	
	3.2	Highway improvement sales tax	T19		T19	
	3.3	Resort community sales tax	T19		T19	
	3.4	Resort plus sales tax	T19		T19	
	3.5	Energy sales and use tax	T19		T19	
	3.6	Transient room tax	T19		T19	
	3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
	3.8	Other - specify	T19		T19	
	<b>Franchise Tax</b>					
	4.1	Telephone franchise tax	T15	8,941	T15	
	4.2	Cable TV franchise tax	T15		T15	
	4.3	Water franchise tax	T15		T15	
	4.4	Sewer franchise tax	T15		T15	
	4.5	Other - Specify	T15		T15	
	<b>Licenses, Fees and Permits</b>					
	5.1	Business license fees	T99	1,598	T99	
	5.2	Building permit fees	T99	15,534	T99	
	5.3	Other licenses, permits & taxes - Specify	T99		T99	
<b>PART II</b>	<b>REVENUES - Other than tax and intergovernmental revenues</b>					
	<b>Utility Sales Revenue / User Fees</b>					
	1.1	Water supply system	A91		A91	149,256
	1.2	Electric power system	A92		A92	
	1.3	Gas supply system	A93		A93	
	1.4	Transit or bus system	A94		A94	
	<b>Other Sales and Service Revenue</b>					
	2.1	Sewer charges	A80		A80	
	2.2	Storm drainage	A80		A80	
				GOVERNMENTAL FUNDS		ENTERPRISE FUNDS

# Survey of Local Government Finances

Utah Municipalities  
Fiscal Year Ended June 30, 2007

2007

PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)			Amount		Amount								
	2.3	Garbage collection / street cleaning	A81		A81	41,320								
	3.1	Parks and recreation charges	A61	45,459	A61									
	3.2	Airports - Include rentals and gross sales of gas and oil.	A01		A01									
	3.3	Parking facilities, lots & meters	A60		A60									
	3.4	Hospital charges received	A36		A36									
	3.5	Cemeteries	A03	25,850	A03									
	3.6	Municipal housing rental projects (gross)	A50		A50									
	3.7	Special police services	A89		A89									
	4.1	Impact fees	A89	1,700	A89	7,500								
	4.2	Connection fees	A89		A89									
	4.3	Plan check fees	A89		A89									
	4.4	Zoning & subdivision fees	A89		A89									
	4.5	Sale of maps & publications	A89		A89									
	5	Other miscellaneous fees	A89	12,314	A89									
	Special Assessments													
	6.1	Street cuts and public improvements	U01		U01									
	6.2	Sidewalk & curb repairs	U01		U01									
	6.3	Street lighting charges - Lighting districts	U01		U01									
	6.4	Other special improvement & service	U01		U01									
	Fines and Forfeitures (Circuit Court)													
	7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99									
	7.2	Parking ticket revenue	U99		U99									
	Fines (Justice Court)													
	8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	19,465	U99									
	8.2	Parking ticket revenue	U99		U99									
	Interest, Rents and Royalties													
	9	Interest earnings	U20	5,011	U20	2,814								
	10	Rents and royalties	U40	3,000	U40									
	Miscellaneous													
	11	Other miscellaneous revenue - Specify	U99	7,154	U99									
	12	Proceeds from bond issues	NR		NR									
	13	Receipts from sale of real property	U11		U11									
			GOVERNMENTAL FUNDS				ENTERPRISE FUNDS							
				(a)		(b)		(c)		(d)		(e)		(f)

# Survey of Local Government Finances

## Utah Municipalities

Fiscal Year Ended June 30, 2007

2007

PART III		INTERGOVERNMENTAL REVENUE			From the State		From other local governments		From federal government directly		From the State		From other local governments		From federal government directly
	1	General support	C30			D30		B30		C30		D30		B30	
	2	Public safety grants	C89			D89		B89		C89		D89		B89	
	3	Streets and highways / C Roads	C46	38,098		D46		B46		C46		D46		B46	
	4	Community development	C50			D50		B50		C50		D50		B50	
	5	Liquor funds	C89	1,018		D89		B89		C89		D89		B89	
	6	Intergovernmental service contracts	C89			D89		B89		C89		D89		B89	
	7	Other - Specify	C89	33,556		D89		B89		C89		D89		B89	80,168
		RAMP grant and other/Water system													
		GOVERNMENTAL FUNDS								ENTERPRISE FUNDS					
PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE			Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
					(a)		(b)		(c)		(d)		(e)		(f)
		<b>Governmental Administration</b>													
	1.1	Financial administration	E23	107,762	F23		G23		E23	23,264	F23		G23		
	1.2	Judicial / courts	E25	5,456	F25		G25		E25		F25		G25		
	1.3	Legal / attorney	E25		F25		G25		E25		F25		G25		
	1.4	General municipal buildings	E31		F31		G31		E31		F31		G31		
	1.5	Central administration	E29		F29		G29		E29		F29		G29		
	1.6	Planning and zoning	E29		F29		G29		E29		F29		G29		
	1.7	Economic development	E89		F89		G89		E89		F89		G89		
		<b>Public Safety</b>													
	2.1	Police	E62	45,574	F62		G62		E62		F62		G62		
	2.2	Fire	E24		F24		G24		E24		F24		G24		
	2.3a	Ambulance / paramedic - Use this line if the services <b>are</b> part of the fire department.	E24		F24		G24		E24		F24		G24		
	2.3b	Ambulance / paramedic - Use this line if the services <b>are not part</b> of the fire department.	E32		F32		G32		E32		F32		G32		
	2.4	Corrections / Jail	E05		F05		G05		E05		F05		G05		
	2.5	Protective inspection and regulation	E66		F66		G66		E66		F66		G66		
		<b>Environment and Housing</b>													
	3.1	Sewer	E80		F80		G80		E80		F80		G80		
	3.2	Storm drainage	E80		F80		G80		E80		F80		G80		
	3.3	Solid waste management	E81	1,867	F81		G81		E81	34,294	F81		G81		
	3.4	Recycling programs	E81		F81		G81		E81		F81		G81		
	3.5	Housing & community development	E50		F50		G50		E50		F50		G50		
	3.6	Redevelopment agencies	E50		F50		G50		E50		F50		G50		
		GOVERNMENTAL FUNDS								ENTERPRISE FUNDS					

Page 4

Page 5

# Survey of Local Government Finances

## Utah Municipalities

Fiscal Year Ended June 30, 2007

2007

				Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds		Guaranteed bonds
		<b>Long-term Outstanding Debt</b>		(a)		(b)		(c)		(d)		(e)		(f)
	1.7	All other purposes	19X		29X		29X				44X		41X	
				Outstanding balance at beginning of fiscal year		Issued during fiscal year		Retired during fiscal year		Balance at end of fiscal year				
		<b>Other Long-term Obligations</b>		(a)		(b)		(c)		(d)				
	2.1	Capital lease purchase agreements					G89							
	2.2	Accrued leave liability (sick leave and vacation)												
		<b>Short-term (interest bearing) Debt</b>		Outstanding balance at beginning of fiscal year		Balance at end of fiscal year								
	3	Total short-term debt	61V		64V									
				(a)		(b)		(c)						
<b>PART VIII</b>		<b>CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR</b>		Reserves held for redemption of long- term debt		Unexpended proceeds from sale of bond issues held pending disbursement		All other funds except employee retirement funds						
		Cash and investments held at end of fiscal year	W01	74,137	W31		W61	259,878						
<b>PART IX</b>		<b>RATES</b>		<b>GOVERNMENTAL FUNDS</b>						<b>ENTERPRISE FUNDS</b>				
	1.	Energy Sales & Use Tax Rate												
	2.	Cable TV Franchise Tax Rate												
	3.	Telephone Franchise Tax Rate												

# Survey of Local Government Finances

## Utah Municipalities

Fiscal Year Ended June 30, 2007

2007

Remarks:									
<b>PART X</b>		<b>Data supplied by:</b>	Include with audit report submitted to:						
Name (Please print)			Utah State Auditor						
Charles E. Ulrich			Utah State Capitol Office Complex, E310						
Title			Salt Lake City, UT 84114						
CPA			If you have any questions about the form, call or write:						
Date	Telephone		Kent Godfrey						
11/24/2009	801-627-2100		Office of the State Auditor						
			Utah State Capitol Office Complex, E310						
			PO Box 142310						
			Salt Lake City, UT 84114-2310						
2009 Version			Phone: (801) 538-1384 or 1-800-622-1243						
			Email: kgodfrey@utah.gov						